

**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2007-08**

<b>Grade</b>	<b>BUDGET</b>	<b>09-10 TO DATE AVG</b>	<b>DIF TO BUDGET</b>	<b>FINAL 08-09</b>	<b>DIF TO CURRENT</b>
<b>K</b>	76.00	72.50	(3.50)	76.39	(3.89)
<b>1</b>	152.00	149.00	(3.00)	184.56	(35.56)
<b>2</b>	187.00	179.00	(8.00)	146.15	32.85
<b>3</b>	143.00	138.00	(5.00)	148.33	(10.33)
<b>4</b>	148.00	149.00	1.00	159.00	(10.00)
<b>5</b>	163.00	155.00	(8.00)	163.56	(8.56)
<b>6</b>	168.00	159.00	(9.00)	172.83	(13.83)
<b>7</b>	170.00	178.45	8.45	165.56	12.89
<b>8</b>	166.00	171.17	5.17	182.25	(11.08)
<b>9</b>	183.00	216.00	33.00	204.63	11.37
<b>10</b>	186.00	199.00	13.00	177.74	21.26
<b>11</b>	150.00	135.36	(14.64)	146.63	(11.27)
<b>12</b>	128.00	121.76	(6.24)	163.26	(41.50)
<b>TOTAL</b>					
<b>FTE</b>	<b>2020</b>	<b>2023.24</b>	<b>3.24</b>	<b>2090.89</b>	<b>-67.65</b>
					9/5/2009
<b>NOTE:</b>	<b>SEPT FTE</b>	<b>2,023.24</b>		<b>6.80 BELOW BUDGET</b>	

**WOODLAND S. D.  
HEADCOUNT REVIEW  
2009-10**

<b>Grade</b>	<b>BUDGET</b>	<b>SEPT</b>	<b>OCT</b>	<b>MAY '09</b>	<small>MAY '09 ROLLED VS SEP '09</small>
<b>K</b>	<b>140</b>	145		140	<b>5</b>
<b>1</b>	<b>153</b>	149		153	<b>-4</b>
<b>2</b>	<b>186</b>	179		186	<b>-7</b>
<b>3</b>	<b>147</b>	138		144	<b>-6</b>
<b>4</b>	<b>149</b>	149		147	<b>2</b>
<b>5</b>	<b>158</b>	155		162	<b>-7</b>
<b>6</b>	<b>165</b>	159		167	<b>-8</b>
<b>7</b>	<b>172</b>	179		170	<b>9</b>
<b>8</b>	<b>166</b>	172		167	<b>5</b>
<b>9</b>	<b>184</b>	216		183	<b>33</b>
<b>10</b>	<b>198</b>	201		189	<b>12</b>
<b>11</b>	<b>174</b>	146		174	<b>-28</b>
<b>12</b>	<b>155</b>	135		156	<b>-21</b>
<b>PUPILS</b>	<b>2147</b>	<b>2123</b>	<b>0</b>	<b>2138</b>	<b>2138</b>
<b>YALE</b>	<b>50</b>	<b>48</b>			<b>0</b>
<b>TEAM</b>	<b>75</b>	<b>72</b>			<b>0</b>

Average Head Count

473